

## COUNTY OF SAN DIEGO COUNTY OF SAN DIEGO VOLUNTEER REPORT FORMARD OF SAN DIEGO EPIOD HILV 1 2012 HINE 2012013

PERIOD JULY 1, 2012 - JUNE 30: 2013

Deadline: July 12, 2013

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1. DEPARTMENT INFORMATION:

Department: Auditor and Controller

Division/Unit: Property Tax Services

## 2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS

No. of Vol. None

Hours None

X \$22.14 = \$0.00

Types of work performed by GENERAL VOLUNTEERS in this category:

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. None

Hours None

X \$ 22.14

= \$0.00

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u> X	<u>VCL</u>	= <u>Dollar Benefit</u>
Principal Accountant	360	\$45.00 per hr	16,200.00
No. of Vol. 1	Total Hours 36	Total	Value = \$16,200.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

The volunteer work involved training the Senior A&C Accountant on the Tax Rate Area Index (TRAI) and Values, Rates and Apportionment (VRA) systems, processing jurisdictional changes including negotiated property tax exchanges and calculation of AB8 factors, calculation of three types of unitary apportionment factors, and Bonsall Elementary unification.

		No. of Vol	unteers	<u>Hours</u>		Dollar Benefit
	2a.	None		None		\$0.00
	2b.	None	###****	None		\$0.00
	2c.	1		360		\$16,200
Tot	tal Vol.	1	Total H	ours <u>360</u>	Total Value	= \$16,200
DC	ONATIO	NS TO VOL	UNTEER PR	OGRAM:		
trar val	ue of the	n, books, etc donations sec	. Please assig	ems. Items n a fair marke	t value to each a	ncluding monetar puters, air time and add to the total
Ite	em Donate	ed:			Value:	
Ite	m Donate	ed:			Value:	
Ite	em Donate	ed:			Value:	
Ite			AM COSTS:		value:	
VO a.	OLUNTE Cost of	ER PROGR	AM COSTS:	TO inteers (total )	TAL VALUE =	= \$0.00
VO a.	OLUNTE Cost of hourly ra	ER PROGR	AM COSTS: vision of volution(s) directly	TO unteers (total ly supervising p	TAL VALUE =	= \$0.00
VO a.	Cost of pof coordi	ER PROGR. direct supervate of staff per None rogram coordinator(s)).	AM COSTS:  vision of volution(s) directly  X Rate  dination (total lines section s	TO  Inteers (total law supervising properties)  O  hours of programmed include	hours of direct program volunte  = \$0.00	supervision time ers.  n times hourly rat f staff, compilin
VO a. b.	Cost of hourly ra  Hours  Cost of p of coordistatistics,	ER PROGR. direct supervate of staff per None rogram coordinator(s)).	AM COSTS:  vision of volution of volution of volution of volution (s) directly  X Rate  dination (total lines section show the preparation of volution	total law supervising programmers of	hours of direct program volunte  = \$0.00  ram coordination coordination of the coordin	supervision time ers.  n times hourly rat f staff, compilin
VO a.	Cost of pof coordistatistics,	ER PROGR. direct supervite of staff per None rogram coordinator(s)). Tigob descripti	AM COSTS: vision of volution(s) directly  X Rate dination (total lines section section section section section preparation	total law supervising programmers of	hours of direct program volunte  = \$0.00  ram coordination of accements and re  = \$0.00	supervision time ers.  n times hourly rat f staff, compilin

	TOTAL OF OTHER PROGRAM COSTS=	\$0.00					
	d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$0.00					
5.	NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:						
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 16,200					
	b. Total of Donations to Volunteer Program, Item 3 (Pag	e 2) \$ 0.00					
	c. Subtract Total of Volunteer Program Costs, Item 4d (F	Page 3) \$ 0.00					
	TOTAL PROGRAM BENEFIT	\$ 16,200					
<ol> <li>7.</li> </ol>	RECRUITING: Please describe your recruiting programs: None  SPECIAL VOLUNTEER PROGRAM ACTIVITIES. Please describe any special activities and/or achievement	ACHIEVEMENTS:					
	in during the period of this report:  None.	, 1 5					
8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2013-14: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals: No volunteers are anticipated.						
9.	GENERAL INFORMATION:						
	Name of Person Completing Report: Jon Baker Phone Number: 858.694.2290 Mail Stop: 0-53 E-M	ail: jon.baker@sbcglobal.net					
	Volunteer Coordinator: <u>Susan Budzien, Sr DHRO</u> Phone Number: <u>858-694-2090</u> Mail Stop: <u>O5 E-Mail: su</u>	usan.b <u>udzien@sdcounty.ca.gov</u>					
10.	DEPARTMENT CERTIFICATION:  DEPARTMENT HEAD SIGNATURE	7/13/13 DATE					